

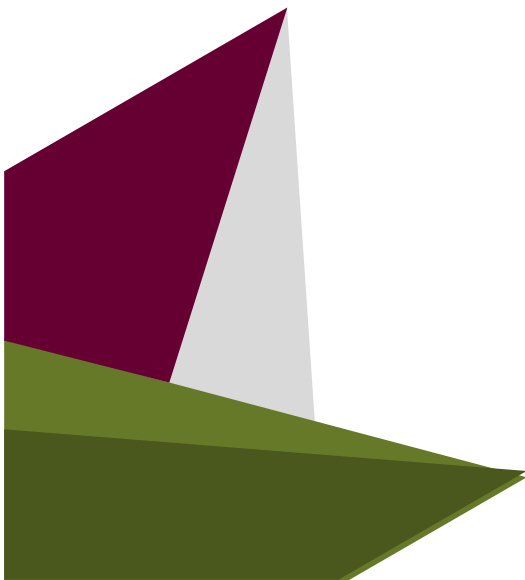


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# Compass Affordable Housing

## PROGRAM DATA REPORT

JULY 1, 2024 – MARCH 31, 2025



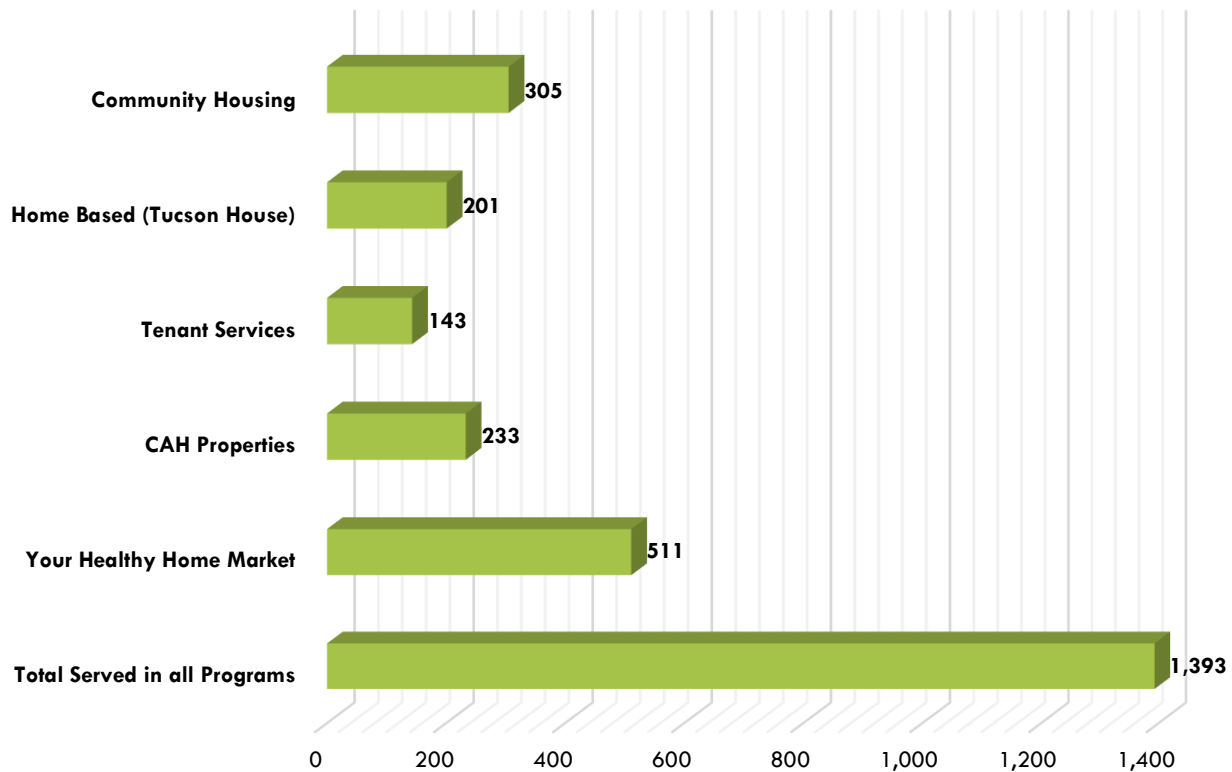
## COMPASS AFFORDABLE HOUSING INC.

Compass Affordable Housing is dedicated to enhancing family and community life through affordable housing, support services, and advocacy. Our vision is to foster a community that collaborates to increase affordable housing at all levels. Since 1996, we've been committed to crafting innovative solutions that address the need for affordable quality housing for low-income families, individuals, and people stabilizing from homelessness.

During the past nine months, from July 1, 2024, to March 31, 2025, CAH has continued to make a significant impact. We proudly served 1,393 people, offering them a place to live and a foundation for a healthier and more stable life. Over 2,264 interventions were provided to Tenant Services and Tucson House residents and in Community Housing, the 305 participants met with Community Housing staff biweekly in order to stabilize their households. This was achieved despite the formidable hurdles posed by a shrinking inventory of affordable housing and the additional barriers to locating affordable housing faced by many households due to the elimination of prevention programs in 2023.

We believe that all people, no matter their income or ability, should have the opportunity to live in quality affordable housing. CAH continues to provide services to people with zero, low, and moderate incomes, including those with special needs. The Community Housing program plays a crucial role in assisting people transitioning from homelessness, while our Tenant Services are instrumental in helping residents living in CAH owned housing and at Tucson House to participate more successfully in the socio-economic mainstream of our community. This report highlights our program impact over the past nine months.

**Total Individuals Served by CAH July 1, 2024 - March 31, 2025**



# Community Housing

The Compass Affordable Housing (CAH) Community Housing Program is critical in helping individuals and families transition from homelessness to long-term stability. Through housing search assistance, rental support, and service coordination, we empower participants to regain their independence and build a foundation for success. The nationwide affordable housing crisis continues to impact Tucson, where rising rental costs create significant barriers for low-income households.

- **Median rents are 35% higher than before the pandemic** (Zillow)
- **HUD projects a 4.1%–5.9% rent increase for smaller units in 2025**
- **1 in 7 Tucson households live in poverty, with single parents among the most affected**

With transportation and food costs exceeding the national average, many Pima County residents struggle to afford necessities, making stable housing increasingly out of reach. This challenge is particularly severe for individuals living on fixed incomes or transitioning from homelessness, where rent consumes a substantial portion of their earnings.

The Community Housing Program works with households for up to nine months and sometimes longer, providing intensive assistance, addressing both immediate housing needs and long-term economic stability. We focus on preventing a return to homelessness by offering:

- **Housing search and rental assistance**
- **Employment support and career readiness**
- **Budgeting, savings, and debt reduction guidance**
- **Life skills development**
- **Access to essential community resources**
- **Intensive, personalized case management**

| COMMUNITY HOUSING PARTICIPANTS<br>SERVED JULY 1, 2024 – MARCH 31, 2025 |                            |                   |       |
|--|----------------------------|-------------------|-------|
|  | CURRENTLY<br>IN<br>PROGRAM | EXITED<br>PROGRAM | TOTAL |
| MALE   | 19                         | 28                | 47    |
| FEMALE   | 46                         | 69                | 115   |
| BOYS   | 27                         | 38                | 65    |
| GIRLS  | 28                         | 50                | 78    |
| TOTAL<br>PARTICIPANTS<br>SERVED  | 120                        | 185               | 305   |

Moreover, CAH commitment to addressing the broader implications of housing insecurity is evident in the delivery of support services, which include food assistance and financial literacy services. These initiatives are crucial, as research indicates that housing instability adversely affects children's health and educational outcomes, leading to increased mental health issues. By providing comprehensive support, CAH not only stabilizes families but also fosters healthier, more resilient communities. While our work continues to make a significant impact, rising rental costs and economic challenges are increasing the time participants need in the program. Many face barriers to securing housing and employment, requiring longer-term support to ensure success.

### Impact by the Numbers (July – March 2025)

**Total Participants Served: 305**

**Men: 47**

**Women: 115**

**Boys: 65**

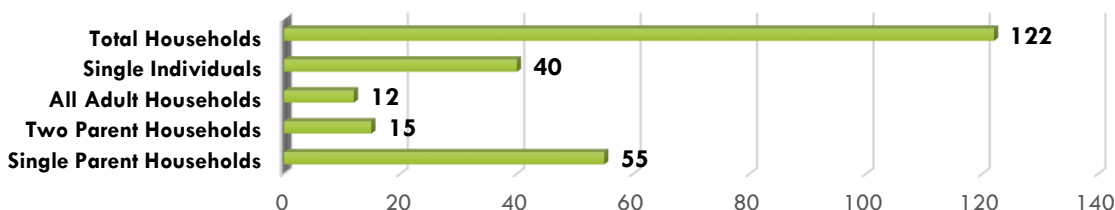
**Girls: 78**

- ❖ 120 participants remain actively engaged in the program.
- ❖ 185 participants successfully exited, securing stable housing and gaining financial independence.
- ❖ Nearly half of those served were children, highlighting the urgent need to support families in crisis.

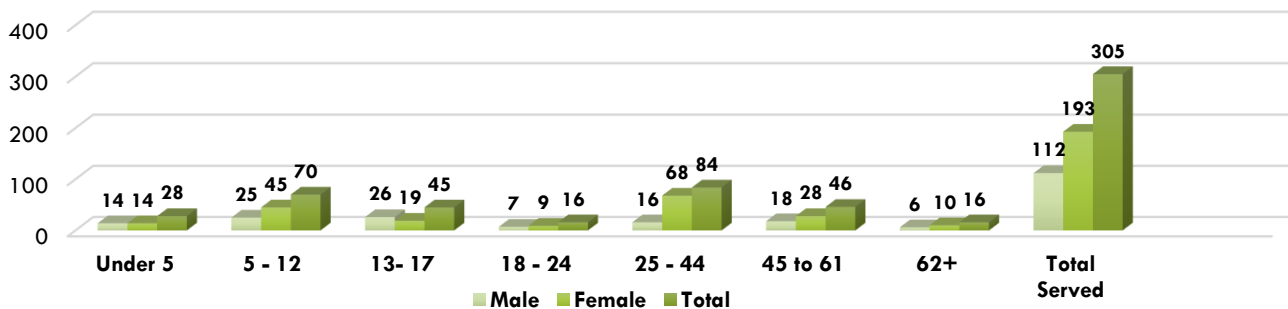
### Housing:

- ❖ 90% of participants signed leases in their own names
- ❖ 90% of the households served in Community Housing received financial assistance
- ❖ 100% of households who worked with Community Housing staff, developed and worked with household budgets
- ❖ 88% of Community Housing participants received furniture and household goods to furnish their new homes through the generosity of Deseret Industries

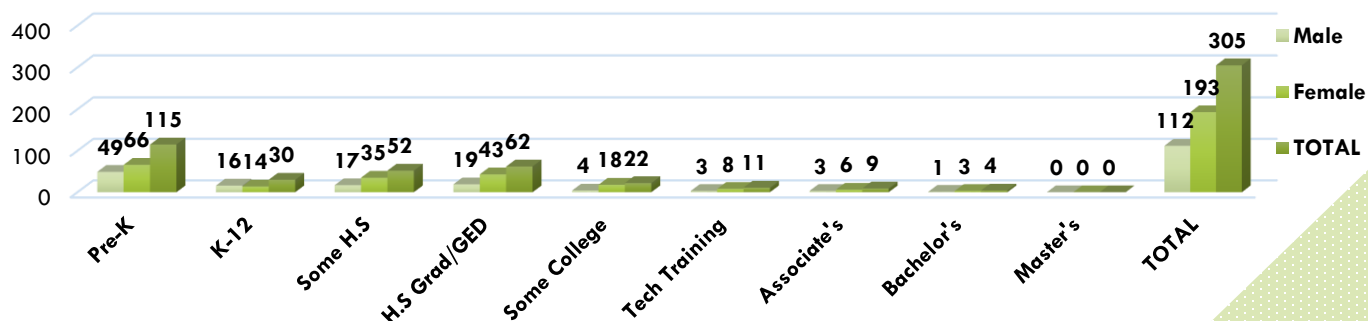
### Community Housing Household Composition July, 2024 - March, 2025



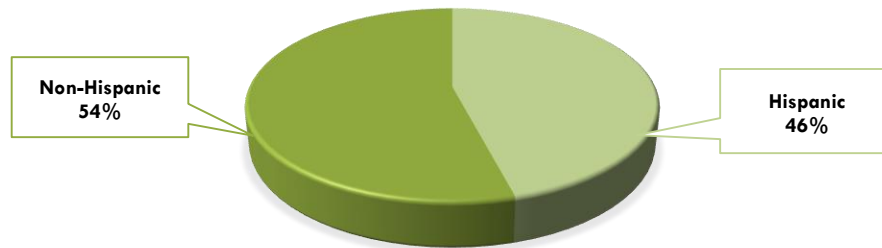
### Community Housing Age Distribution July, 2024 - March, 2025



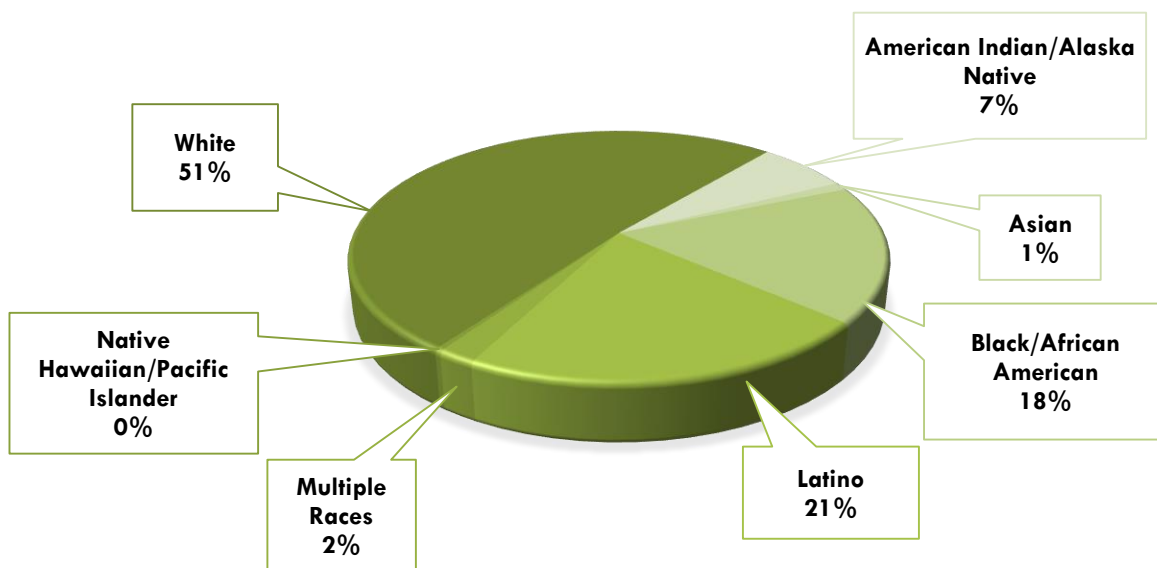
### Community Housing Educational Attainment July, 2024 - March, 2025



### Community Housing Ethnicity Demographics July, 2024 - March, 2025



### Community Housing Ethnicity Demographics July, 2024 - March, 2025



### ***Asset Building:***

- ❖ *127 Community Housing households received food from the CAH - Your Healthy Home Market*
- ❖ *Participants who reported debt, reduced their debt by **\$13,053.30** between July 1, 2024 – March 31, 2025*
- ❖ *28 Community Housing Households opened and saved **\$39,783.42** between July 1, 2024 – March 31, 2025*
- ❖ *31% of participants gained or increased income.*
  - *52 participants gained employment*
  - *41 participants received or obtained SSI, SSDI, Survivor Benefits, Retirement or Child Support*

## CAH-Owned Housing



Between July 1, 2024, and March 31, 2025, Compass Affordable Housing (CAH) properties provided permanent housing and tenant services to 233 individuals, including children and Veteran's at CAH-owned properties. These affordable communities offer stable housing for low-income households, including those with special needs, ensuring residents have a foundation for success.

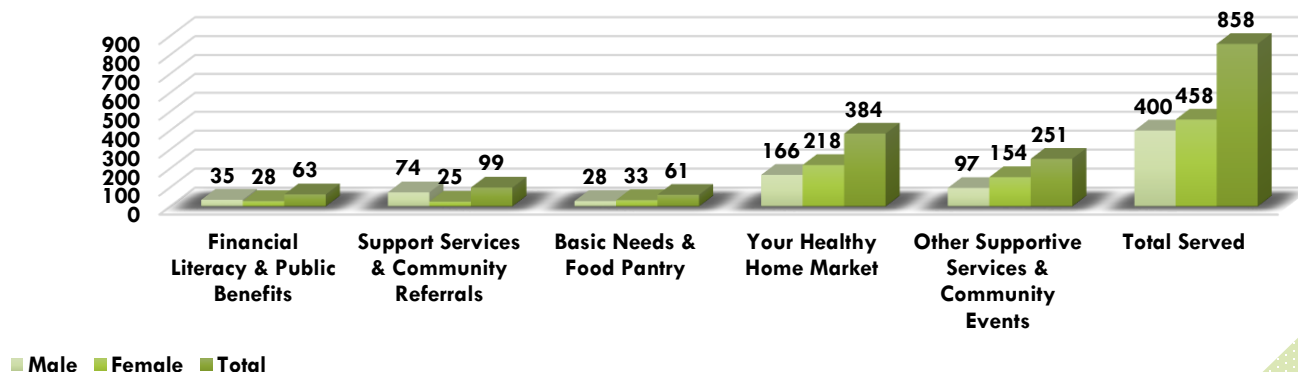
## Tenant Services

CAH's Tenant Services Program is designed to support and empower residents, helping them achieve long-term stability and self-sufficiency. Through one-on-one guidance, workshops, and community-building activities, we address residents' physical, financial, social, and mental well-being — ensuring they have the tools needed to thrive.

- 233 individuals resided at CAH-owned properties.
- 858 supportive interventions were provided to 143 residents.

## CAH-Owned Housing Demographics

CAH-Owned Housing Services by Gender July, 2024 - March, 2025

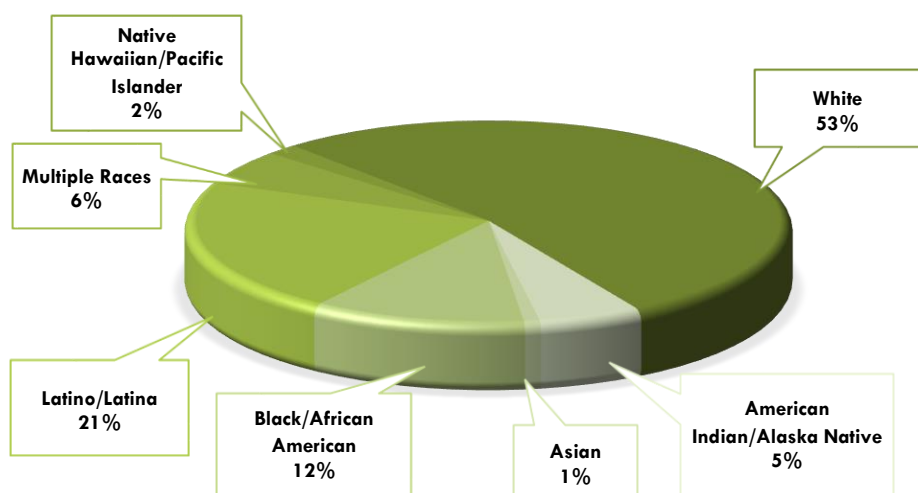


### Tenant Services support includes:

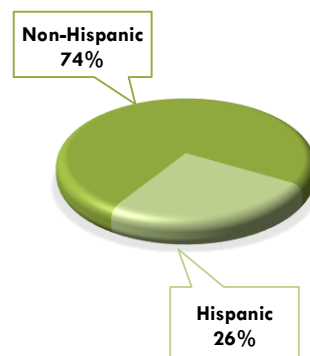
- *Housing stability & financial coaching – Helping tenants maintain their homes, develop budgets, and plan for their future.*
- *Health & wellness support – Connecting residents with essential healthcare, nutrition and food access, and mental health resources.*
- *Community engagement & life skills – Offering activities that promote social connections, employment readiness, and long-term self-sufficiency.*

The demand for affordable housing with comprehensive support services continues to grow. With rising living costs and increasing economic hardships, Tenant Services plays a crucial role in ensuring that residents stay housed and thrive in their communities.

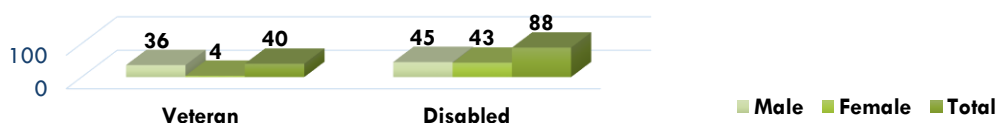
**CAH-Owned Properties Race Demographics July, 2024 - March, 2025**



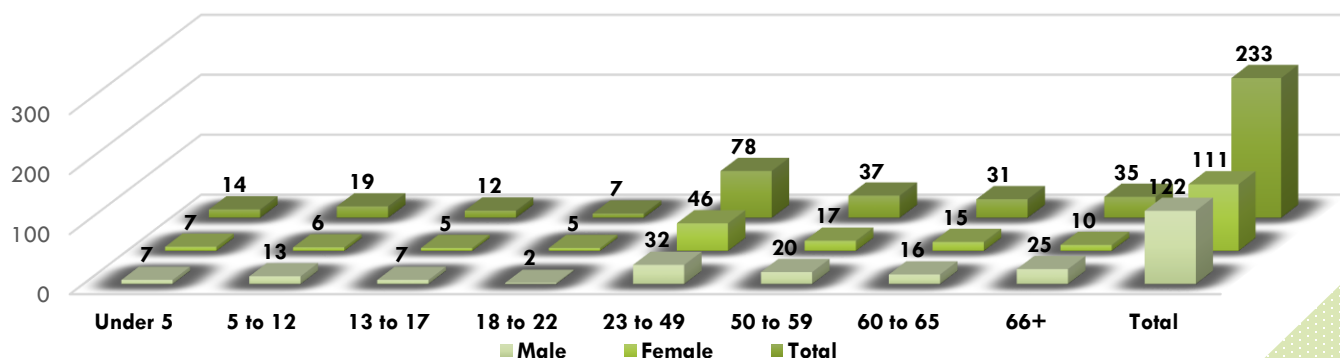
**CAH-Owned Properties Ethnicity July, 2024 - March, 2025**



**CAH-Owned Properties Veteran & Disability Status July, 2024 - March, 2025**



**CAH-Owned Housing Age Distribution July, 2024 - March, 2025**



## Tucson House - Home Based Services



The CAH Home-Based Services Program plays a crucial role in supporting very low-income households, individuals experiencing homelessness, veterans, seniors, and people with disabilities living at the City-owned Tucson House, a 408-unit public housing community. Through direct support, advocacy, and intervention services, we help residents maintain housing stability, access critical resources, and improve their quality of life. This is an effort to help people thrive where they live.

Home-Based Services collaborates with the City of Tucson's Veterans Affairs Supportive Housing Program, the Homeless Prevention Program, and other city initiatives to help residents thrive in their homes. From technology assistance to medical equipment and life skills coaching, our team ensures that individuals receive the support they need to achieve stability and independence.

### *Impact by the Numbers (July 2024 – March 2025):*

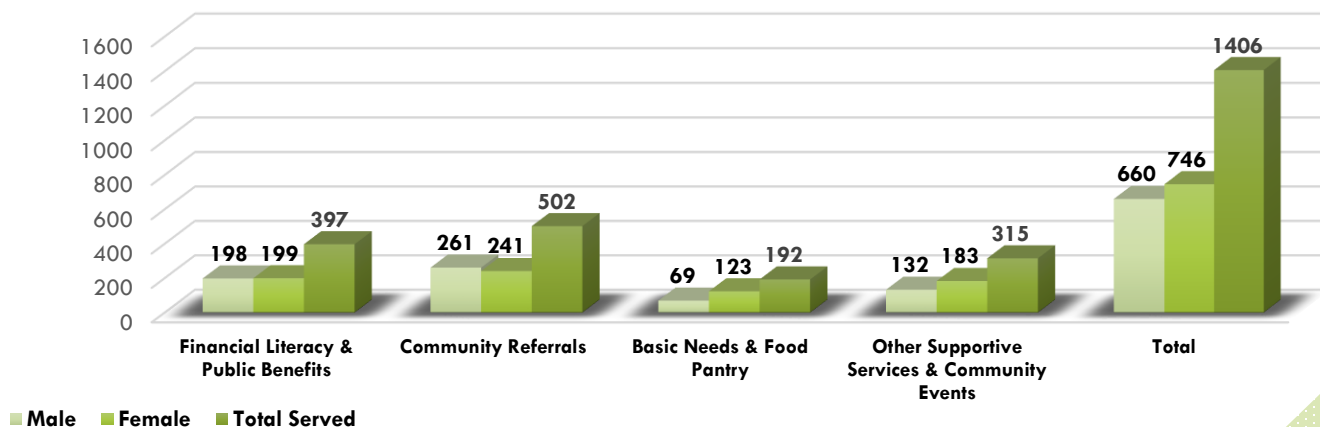
- **201 individuals** received direct intervention services.
- **1,406 personalized interventions** were provided to meet critical needs.

### *Key Services Provided:*

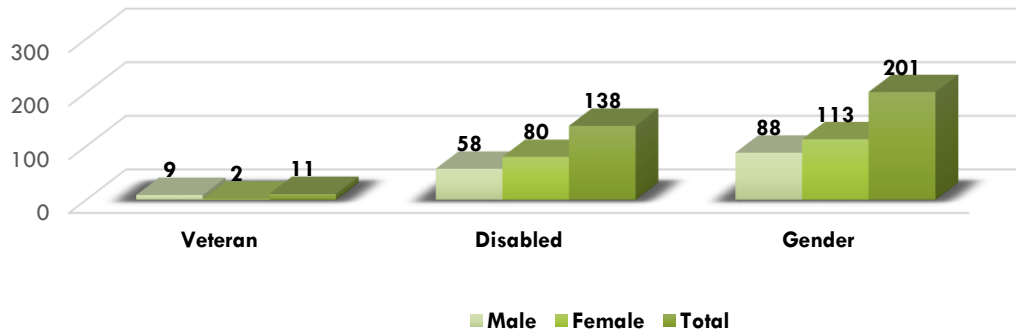
- *Service Coordination & advocacy – Helping residents navigate challenges and connect with essential resources.*
- *Employment & financial coaching – Offering job search assistance, budgeting support, and benefit applications.*
- *Health & wellness support – Connecting residents to medical services, mobility aids, and wellness programs.*

*With rising economic challenges and increased demand for supportive housing, Home-Based Services remain a critical lifeline for Tucson House residents. By providing personalized support and strategic interventions, we help residents maintain stability and build pathways toward self-sufficiency.*

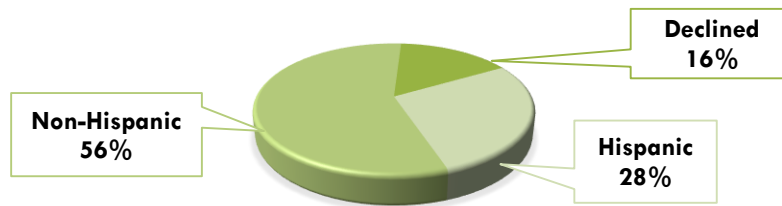
**TUCSON HOUSE - Homebased Services by Gender July, 2024 - March, 2025**



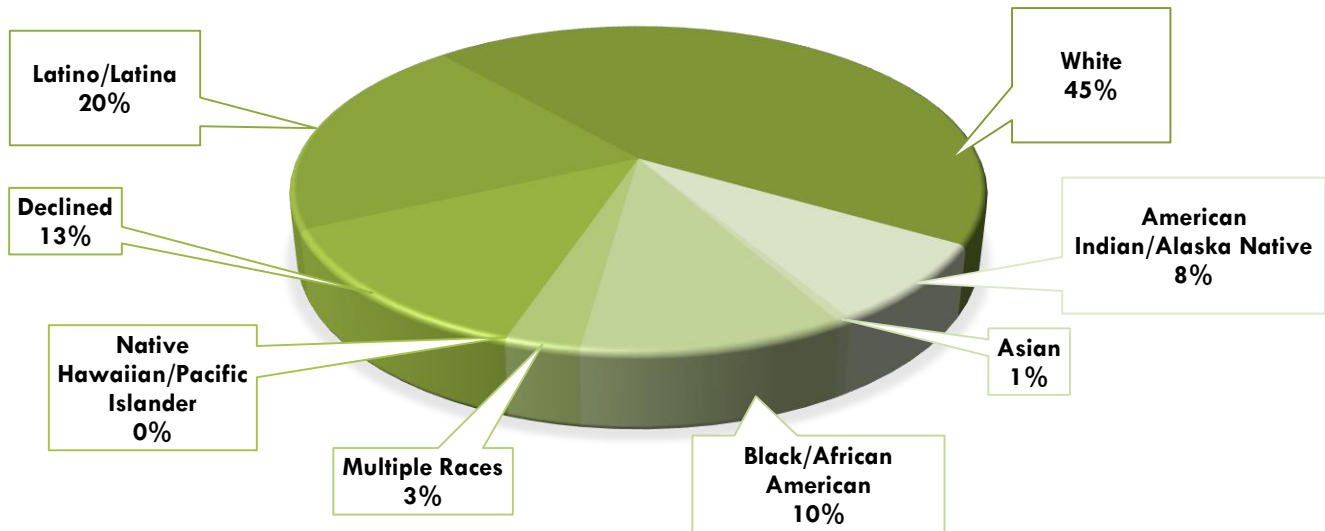
### TUCSON HOUSE - Homebased by Gender, Veteran & Disability Status July, 2024 - March, 2025



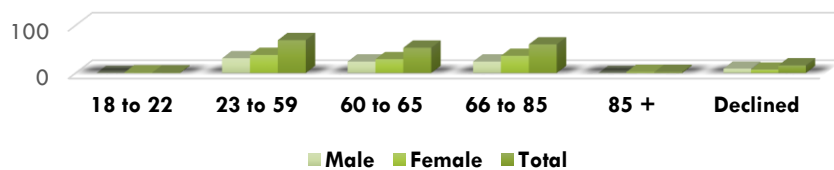
### TUCSON HOUSE - Homebased Ethnicity July, 2024 - March, 2025



### TUCSON HOUSE - Homebased Race July 2024 - March 2025



### TUCSON HOUSE - Homebased Housing Age Distribution July, 2024 - March, 2025



## Your Healthy Home Market



Food security is a **critical component of housing stability and overall well-being**. As living costs continue to rise, the need for **accessible, nutritious food** remains a **top priority** for the individuals and families we serve.

Between July 1, 2024, and March 31, 2025, Your Healthy Home Market (YHHM) distributed over 27,000 pounds of nutritious food to 511 individuals and families living in CAH-owned properties, Community Housing programs, and the broader Tucson community. This volunteer and tenant-run free market is more than just a food distribution program—it is a holistic approach to food security, providing access to fresh, healthy food and education on nutrition, budget planning, and meal preparation.

Four times per month, **Your Healthy Home Market** delivers between 800 – 1,200 pounds of fresh food, including proteins, vegetables, grains, fruits, breads, herbs, and produce grown in the Alvord Court Community Garden. With support from local partners, YHHM also provides educational workshops covering topics such as:

- **Smart grocery budgeting**
- **The connection between food and health**
- **Cooking affordable, nutritious meals**

### *Impact by the Numbers (July – March 2025):*

- *27,000 + pounds of food delivered to families and individuals.*
- *511 Community Housing and Tenant Services participants consistently relied on YHHM for food assistance.*
- *143 CAH-owned housing residents accessed food for the YHHM and household goods from the community pantries.*
- *127 Community Housing households received nutritious food for free every month.*

YHHM extends its reach to the greater Tucson community, ensuring that those experiencing poverty and homelessness have access to nutritious food. Our partnerships include:

- **Casa Maria Soup Kitchen** – Serving people in need in South Tucson.
- **Tucson Preparatory High School** – Supporting vulnerable low-income youth.
- **Pima County Street Outreach** – Providing food to unsheltered individuals.
- **Sister Jose Women's Center** – Helping women experiencing homelessness.
- Food security is a **critical component of housing stability and overall well-being**. As living costs continue to rise, the need for **accessible, nutritious food** remains a **top priority** for the individuals and families we serve.

