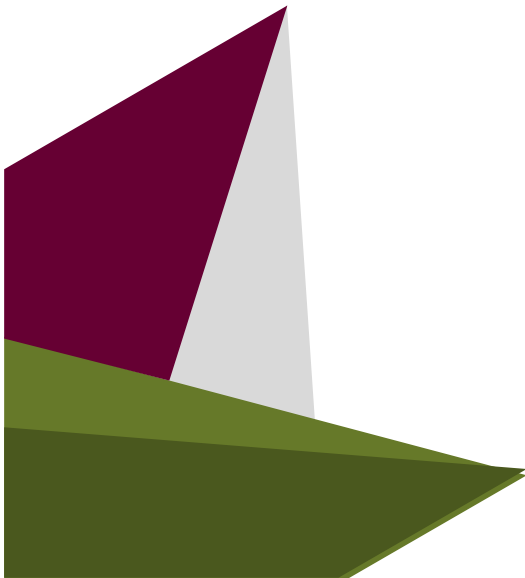




# Compass Affordable Housing

## **ANNUAL PROGRAM DATA REPORT**

**JULY 1, 2023 – JUNE 30, 2024**



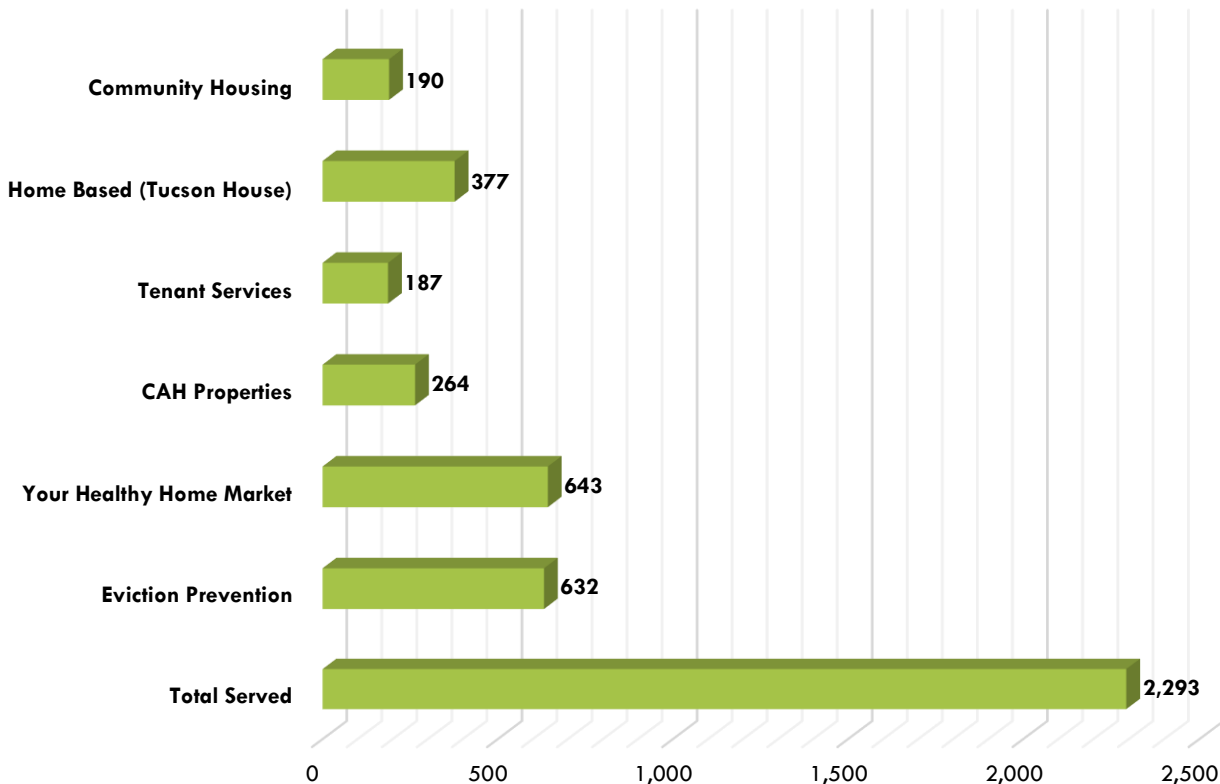
# COMPASS AFFORDABLE HOUSING INC.

Compass Affordable Housing (CAH) has been developing, implementing and managing effective strategies to address the lack of safe, quality and affordable housing for low-income persons and families in Tucson, Arizona since 1996. Compass Affordable Housing programs and services improve the quality of family life which, in turn, helps to build stronger communities. We build, own and operate low-cost housing with support services, and we provide community programs that help people and families stabilize. We believe that all people, no matter their income or ability, should have the opportunity to live in quality affordable housing.

After COVID and its related funding ended, CAH was able to work with households for longer periods of time in order to stabilize. The numbers of households fluctuate, depending upon the start of new programs. This year the length of time for people to obtain housing in the community took much longer than in prior years. This is caused by the lack of affordable housing in our community. However, between July 1, 2023, and June 30, 2024, Compass Affordable Housing served 2,293 people.

CAH continues to provide services to persons with zero, low and moderate incomes, including those who have special needs. In addition to developing and operating affordable housing communities, CAH provides community-wide social service programs and on-site support services. Community Housing is a program that assists people transitioning from homelessness; Tenant Services assists tenants living in CAH-owned housing and at Tucson House to participate in the social and economic mainstream more successfully; and Eviction Prevention assists individuals and families to remain in their homes.

**TOTAL INDIVIDUALS SERVED BY CAH JULY 1, 2023 - JUNE 30, 2024**



## Community Housing

The Compass Affordable Housing Community Housing program provides housing search, rent assistance and intensive services to individuals and households transitioning from homelessness in Tucson. CAH provides progressive case management, access to community resources, financial assistance and advocacy to and for participants as they work to re-stabilize their families and lives. Housing Assistants work closely with participants to help them find housing, find employment, develop budgets, establish savings, reduce debt, and practice new life skills. When participants exit the program, they leave with housing stability and the tools needed to participate independently in the larger community.

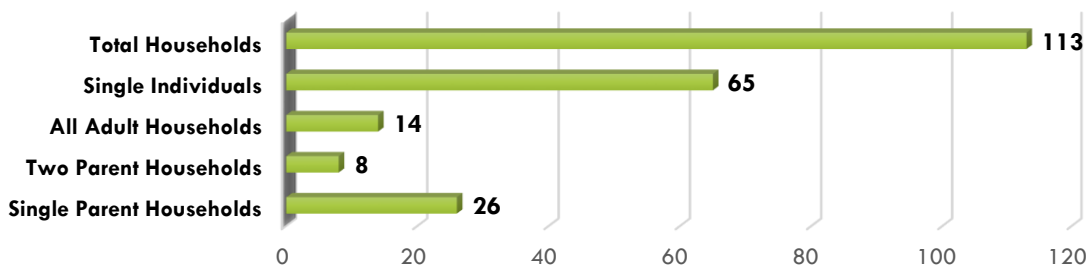
The ongoing nationwide housing crisis continues to adversely affect those in need of affordable housing. 62% of Arizona renters reported an increase in their monthly rent during the year. 48% reported an increase of \$100 or more. This is especially difficult for people living on fixed incomes and/or transitioning from homelessness. However, most Pima County renters were directly impacted by rising rent prices in Arizona. This cost is a significant portion of the monthly wages of the individuals we work with. In Tucson, transportation and food costs are higher than the national average and one out of seven Tucson households live in poverty, with that affecting more than four out of five single parents who live in Pima County. This coupled with other barriers has created a crisis for these households in finding and securing affordable housing, employment and basic needs.

COMMUNITY HOUSING PARTICIPANTS SERVED JULY 2023 – JUNE 2024			
	CURRENTLY IN PROGRAM	EXITED PROGRAM	TOTAL
MALE	13	28	41
FEMALE	36	43	79
BOYS	14	17	31
GIRLS	29	10	39
<b>TOTAL PARTICIPANTS SERVED</b>	<b>92</b>	<b>98</b>	<b>190</b>

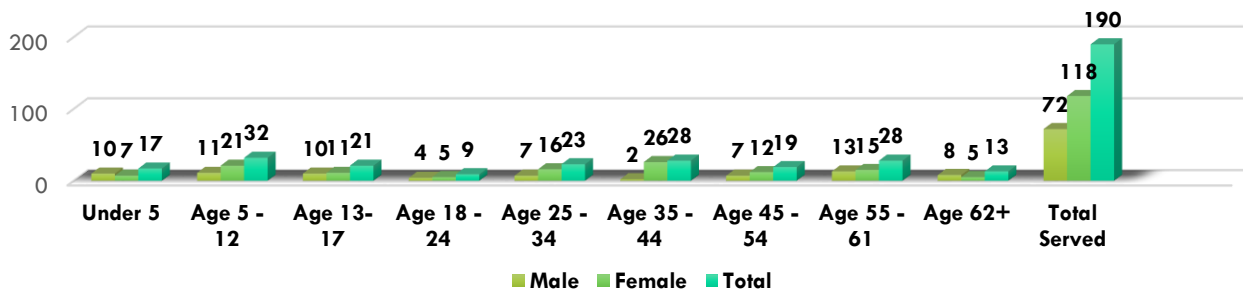
The Community Housing program works with households up to nine months and sometimes longer. We address the housing and economic issues facing households AND we work with other issues that could result in a return to homelessness. This in-depth, comprehensive approach provides expanded case hours and support for each participant and allows us to ensure success together. When participants exit the program, they do so with lived experience and the ability to advocate for themselves.

CAH Community Housing served 190 people between July 1, 2023, and June 30, 2024, with locating and maintaining housing while stabilizing. We also worked with more households with children this year. In the current environment, many program participants continue to struggle to find housing to move into, have difficulty finding employment, and may have pre-existing conditions that contribute to remaining in the program longer than the norm.

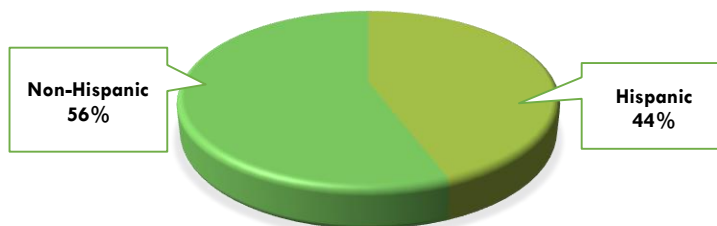
### COMMUNITY HOUSING HOUSEHOLD COMPOSITION JULY 2023 - JUNE 2024



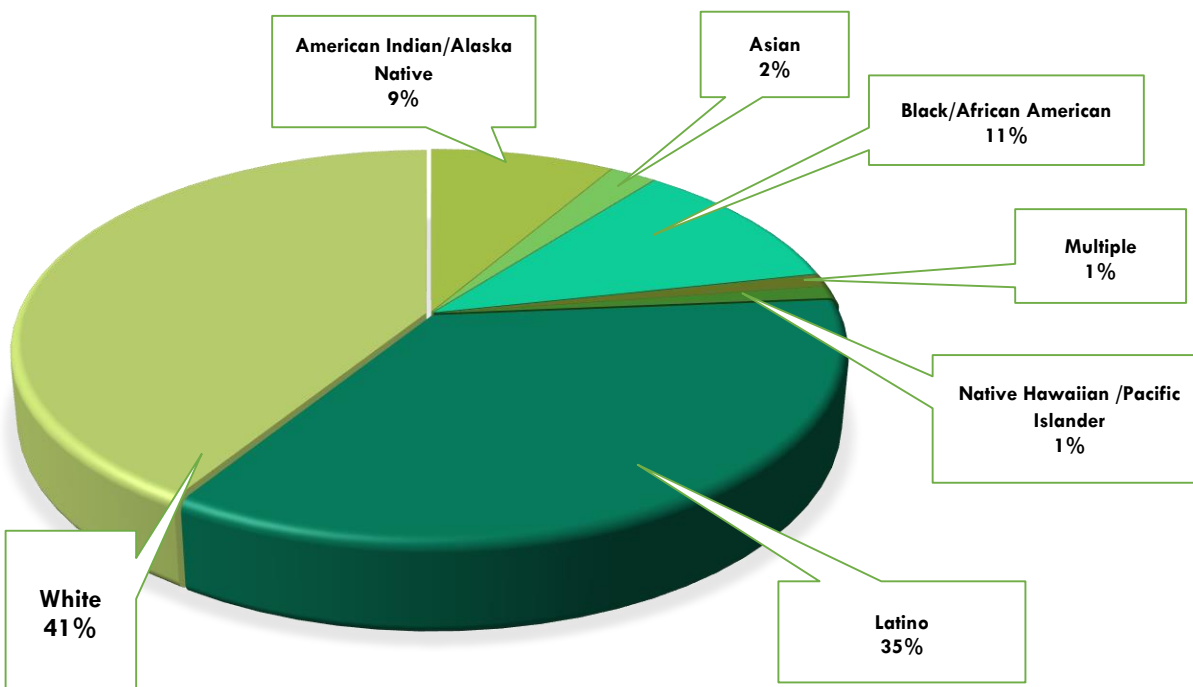
### COMMUNITY HOUSING AGE DISTRIBUTION JULY 2023 - JUNE 2024



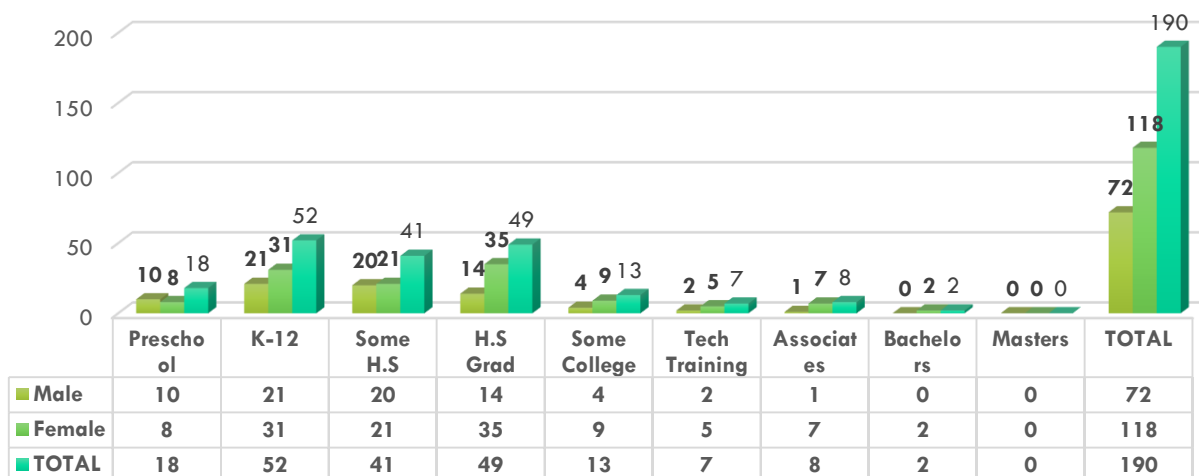
### COMMUNITY HOUSING ETHNICITY DEMOGRAPHICS JULY 2023 - MARCH 2024



### COMMUNITY HOUSING RACE & DEMOGRAPHICS JULY 2023 - JUNE 2024



### COMMUNITY HOUSING EDUCATIONAL ATTAINMENT JULY 2023 - JUNE 2024



#### Asset Building:

- 25% of new households opened savings accounts with over \$8,955 in savings achieved.
- Participants who reported debt, and, in total, reduced their debt by \$11,229.00.
- 100% of households developed and worked with household budgets.
- 174 Community Housing participants received food from the CAH Your Healthy Home Market.

#### Housing:

- 100% of participants signed leases in their own name.
- 100% of households in Community Housing received financial assistance.
- 30% of participants gained or increased income.

#### Community Housing Success!

Jessie entered the CAH Community Housing program in February 2024. She is a single mom who was living in a shelter and in recovery from substance abuse. She was very determined to get back on her feet, find housing and reunify with her 2-year-old daughter. It took a couple of months to locate housing, but after she was able to move into her new home she has been moving forward since. She worked with the CAH Get AHEAD employment services and found full time employment with benefits. Jessie has been reunited with her daughter, opened a savings account, and is well on her way to a stable and sustainable life with her child, she manages her budgeting and practices techniques to stay on track financially, she incorporates her recovery and new life skills to maintain her sobriety. Jessie stated, “Thank you so much for the help. You don’t know how much this helps when getting back on your feet.”



## ALVORD COURT APARTMENTS



## DOWNTOWN MOTOR APARTMENTS

## GLENSTONE VILLAGE APARTMENTS



## CAH-Owned Housing

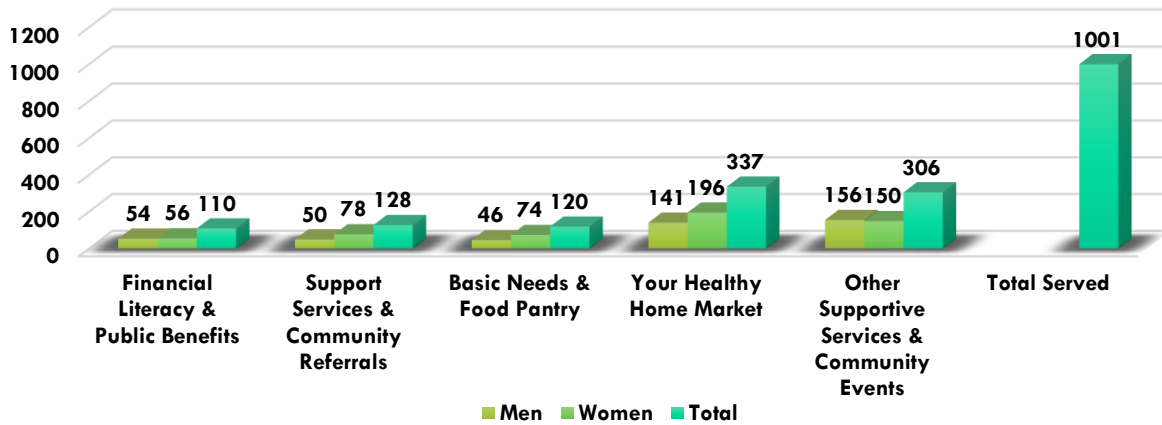
Between July 1, 2023, and June 30, 2024, 264 people resided at CAH-owned properties. These affordable communities provide quality well-kept permanent housing and active tenant services to low-income households, including those with special needs.

## Tenant Services

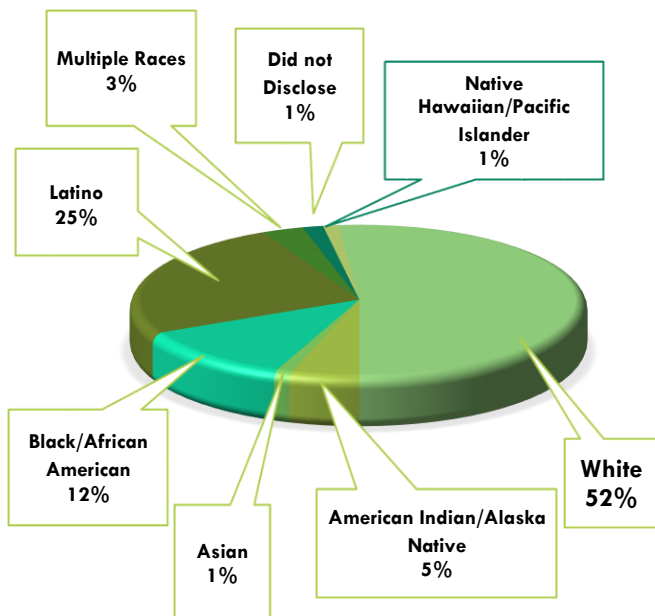
Tenant Services focus primarily on assisting and empowering tenants in CAH-owned properties to enhance the quality of their daily lives and to participate in the social and economic mainstream. One-on-one support and activities regarding the physical, financial, social, and mental health of tenants help them achieve and maintain housing stability and self-sufficiency over the long run. Tenant Services provided 1,001 different support service interventions to 187 individuals between July 1, 2023, and June 30, 2024.

# CAH-Owned Housing Demographics

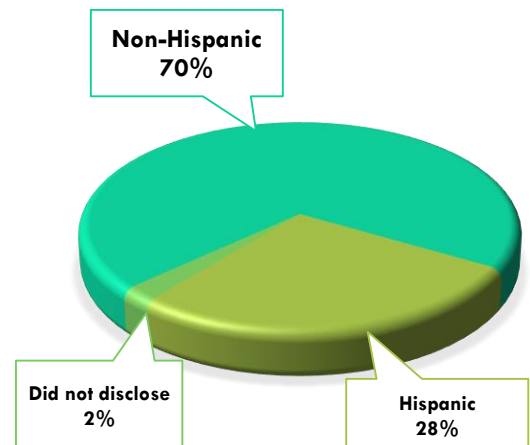
**CAH-OWNED HOUSING SERVICES BY GENDER JULY 2023 - JUNE 2024**



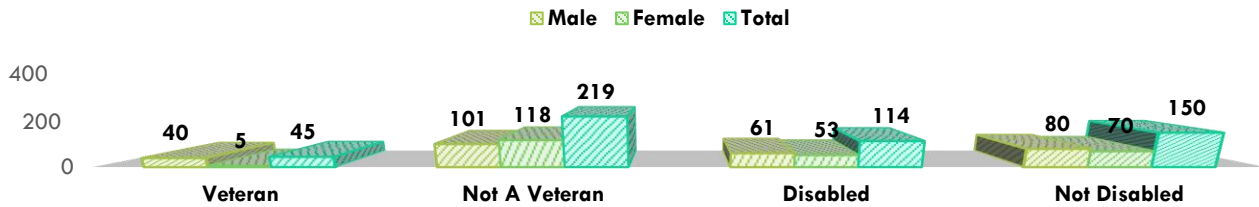
**CAH-OWNED PROPERTIES RACE DEMOGRAPHICS JULY 2023 - JUNE 2024**



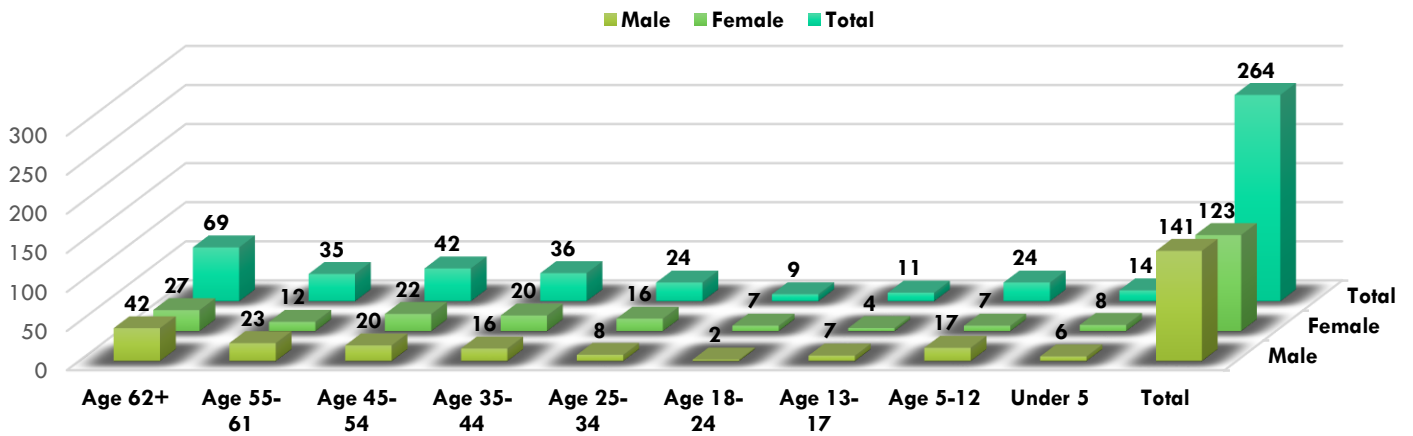
**CAH-OWNED PROPERTIES RACE/ETHNICITY JULY 2023 - JUNE 2024**



### CAH-OWNED PROPERTIES VETERAN & DISABILITY STATUS JULY 2023 - JUNE 2024



### CAH-OWNED HOUSING AGE DISTRIBUTION JULY 2023 - JUNE 2024



## Eviction Prevention

Compass Affordable Housing, Inc. has continued to stand at the forefront of keeping families in their homes after the COVID-19 crisis began to subside. Our partnership with Pima County, which began in 2020, has allowed us to work with households at or below 120% of Area Median Income (AMI) to prevent evictions.

As of December 31, 2023, the Emergency Rental Assistance Program had helped more than 27,000 Pima County residents stay in their homes since the pandemic and saved many landlords from the financial adversity that past due rent causes. Eviction Prevention assists households facing eviction for a variety of reasons and is another way that CAH helped more families to remain in their homes. Between July 1 and December 31, 2023, CAH helped another 632 households and provided more than \$1,998,611.00 in rental and utilities assistance. Increasingly high rent, high gas prices and inflation rates serve as a hardship to already-struggling families. On October 31, 2023, the Pima County Emergency Rental Assistance Program stopped accepting new applications and ended.



# Tucson House - Home Based Services

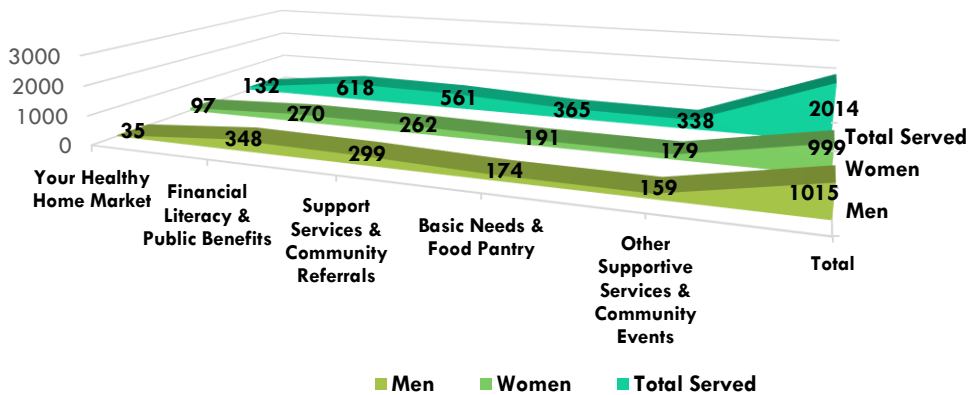


**Tucson House Apartments**

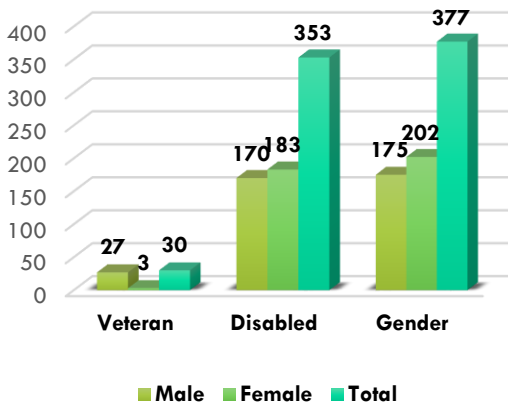
Our Homebased Services Program supports the City of Tucson’s Veteran’s Affairs Supportive Housing Program, the Homeless Prevention Program and other City programs. We provide services to assist people with needs ranging from medical equipment to rent assistance. This is an effort to help people thrive where they live. Services include case management, advocacy, educational events, social events and access to community resources, referrals and follow-up.

Home Based Services assists households living at the Tucson House, a 408-unit public housing property for very low-income households, homeless, elderly, and disabled individuals. Home Based Services help achieve family and housing stability through a broad range of services that include; case management, community referrals, assistance with basic needs, employment search, budgeting, medical equipment, applications for eligible benefits, household skills, advocacy and more. The Home-Based Program provided 2,014 different support service interventions to 377 individuals.

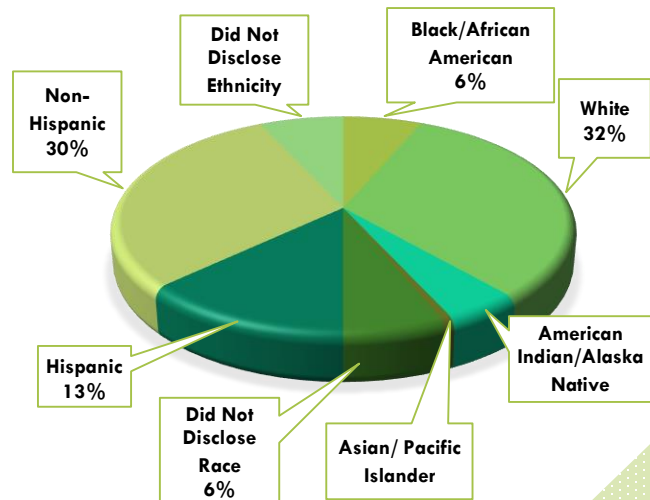
## TUCSON HOUSE - HOMEBASED SERVICES BY GENDER JULY 1, 2023 - JUNE 30, 2024



## TUCSON HOUSE - HOMEBASED GENDER, VETERAN & DISABILITY STATUS JULY 1, 2023 - JUNE 30, 2024



## TUCSON HOUSE - HOMEBASED RACE & ETHNICITY JULY 1, 2023 - JUNE 30, 2024



## Your Healthy Home Market

Your Healthy Home Market (YHHM) is a tenant and staff run free market that enables low-income households to increase food security, access nutritious food, improve diets, and learn habits that affect their well-being. Four times each month, Your Healthy Home Market delivers 800-1,200 pounds of fresh food (each time) that includes proteins, vegetables, grains, fruits, breads, plants and herbs, and harvested produce from the Alvord Court Community Garden.



Between July 1, 2023, and June 30, 2024, YHHM delivered nearly 37,000 pounds of food to people living in CAH-owned properties, Community Housing participants and to people in the larger community. Local partners provided educational sessions that range from learning about produce, budgeting for food, food and health, and cooking techniques, etc. After the class, low-income tenants and low-income community members “shop” for food at no cost to them.

Providing access to nutritious food is of utmost importance because the people served rely upon YHHM to operate unhampered, supplying food to supplement their limited incomes and food supplies.

Along with CAH-owned housing units, the community-wide outreach of YHHM includes Tucson House, Casa Maria Soup Kitchen, serving the poor and homeless in South Tucson; Tucson Preparatory High School, serving vulnerable low-income youth; Pima County Street Outreach to homeless people, and Sister Jose Women’s Center, serving homeless women in shelter.

### FOOD SECURITY: July 1, 2023 – June 30, 2024

***643 individuals from Tenant Services, Tucson House & Community Housing continuously participated in Your Healthy Home Market.***

***Over 37,000 pounds of food was distributed to families and individuals served by CAH and in the community.***

***More than 120 adults from CAH-owned housing also accessed the food pantry and household goods closet. 174 Community Housing households shopped for free food at the market every month.***

